

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire, Shift A	60	\$9,464,740	\$4,374,758
Police Patrol	55	\$5,218,693	\$2,389,634
Library	78	\$1,836,944	\$737,566
Community Development	25	\$1,823,651	\$776,424
Child Care	80	\$1,759,616	\$860,341
Police Investigations	13	\$1,740,264	\$828,768
Public Works Admin	18	\$1,650,058	\$740,431
Recreation	142	\$1,592,126	\$601,243
Police Traffic	14	\$1,256,562	\$582,964
Police Dispatch	14	\$856,901	\$336,912
Public Works Parks	13	\$853,275	\$439,302
Fire	13	\$850,447	\$401,941
Public Works Streets	13	\$821,647	\$460,291
Public Works Sanitation	10	\$758,407	\$364,906
Police Admin	8	\$742,466	\$301,434
Finance	12	\$735,478	\$309,777
Management Services-City Manag	16	\$696,910	\$399,508
Fire, Shift C	4	\$449,944	\$194,385
Parking Enforcement	12	\$438,003	\$220,551
Fire, Shift B	3	\$403,609	\$149,400
Police Records	6	\$370,255	\$154,399
Information Services	5	\$367,401	\$173,436
City Attorney	3	\$318,663	\$144,075
Police Info Services	3	\$287,419	\$146,155
Redevelopment	6	\$274,708	\$128,736
Human Resources	4	\$231,010	\$92,031
Public Works Garage	3	\$219,724	\$117,129
Public Works Facilities	3	\$178,907	\$87,028
City Clerk	2	\$111,233	\$49,444