

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Operations Unit	36	\$4,336,518	\$1,056,248
Treatment Plant Maintenance Unit	25	\$2,678,515	\$746,161
West and Guadalupe Field Operations Unit	29	\$2,530,390	\$719,864
Information Systems Solutions Unit	21	\$2,445,419	\$632,640
Raw Water Field Operations and Pipeline Maintenance Unit	22	\$2,431,165	\$655,826
Vegetation Management Unit	24	\$2,349,803	\$712,251
Raw Water and Facilities Project Delivery Unit	18	\$2,226,133	\$567,369
Construction Services Unit	18	\$2,159,449	\$568,025
Treated Water Project Delivery Unit	18	\$2,100,987	\$524,472
Utility Program Support Unit	17	\$1,996,768	\$507,289
West and Guadalupe Watershed Projects Unit	17	\$1,955,292	\$528,126
Water Supply Operations Planning and Analysis Unit	14	\$1,913,669	\$438,931
Community Projects Review Unit	17	\$1,888,327	\$527,083
Groundwater Monitoring and Analysis Unit	16	\$1,870,982	\$515,588
Stream Stewardship Unit	14	\$1,843,612	\$487,365
Purchasing, Consultant Contracts and Warehouse Services Unit	19	\$1,785,365	\$510,775
Information Technology Unit	18	\$1,757,834	\$515,633
Coyote and Pajaro Watershed Projects Unit	14	\$1,661,082	\$438,768
Water Utility Planning Unit	13	\$1,657,018	\$444,130
Coyote and Pajaro Field Operations Unit	18	\$1,656,847	\$463,470
Land Surveying and Mapping Unit	16	\$1,652,312	\$451,549
Employee Recruitment and Benefits Unit	15	\$1,645,991	\$435,643
Utility Electrical and Control Systems Unit	12	\$1,641,676	\$409,388
General Accounting Unit	17	\$1,610,641	\$461,419
Environmental Services Unit	15	\$1,594,281	\$455,189
Laboratory Services Unit	15	\$1,569,500	\$425,115
District Communications Unit	14	\$1,478,780	\$378,384
Office Of District Counsel	10	\$1,363,322	\$297,106
Environmental, Health and Safety Unit	11	\$1,267,284	\$339,963
Facilities Management Unit	13	\$1,235,824	\$355,500

Wells and Water Measurement Unit	12	\$1,167,571	\$338,946
Business and Customer Support Services Unit	17	\$1,164,907	\$426,631
Financial Controls Unit	10	\$1,140,177	\$320,235
Hydrology, Hydraulics and Geomorphology Unit	9	\$1,086,904	\$285,066
Office of CEO Support	10	\$1,068,233	\$268,102
Office of the Clerk of the Board	12	\$1,011,706	\$300,685
CADD Services Unit	10	\$906,308	\$289,833
West and Guadalupe Program Support Unit	7	\$897,834	\$235,898
Government Relations Unit	7	\$895,660	\$226,751
Dam Safety Program Unit	7	\$892,728	\$248,061
Coyote and Pajaro Program Support Unit	7	\$863,425	\$199,286
Water Quality Unit	8	\$861,405	\$216,625
Equipment Management Unit	10	\$858,261	\$249,743
Real Estate Services Unit	10	\$829,307	\$229,267
Imported Water Unit	6	\$816,637	\$214,094
Office of Chief Operating Officer-Watershed	5	\$801,797	\$145,549
Revenue Management Unit	9	\$763,311	\$244,936
Capital Program Planning and Analysis Unit	7	\$740,729	\$173,267
Information Management Services Division	5	\$704,982	\$182,639
District-wide Asset Management Unit	5	\$662,668	\$177,359
Workforce Development Unit	7	\$658,789	\$173,098
Watershed Planning Unit	4	\$544,454	\$123,753
Office of Chief Operating Officer-Water Utility	4	\$532,490	\$114,616
Water Supply Division	3	\$528,336	\$111,298
Emergency Services Unit	4	\$526,469	\$144,098
Records and Library Unit	6	\$495,363	\$156,224
Office of the Chief Administrative Officer	3	\$456,421	\$88,815
Water Utility Operations and Maintenance Division	4	\$452,258	\$114,505
Water Conservation Unit	4	\$422,695	\$107,579
Water Utility Technical Support Unit	3	\$413,214	\$107,609
Risk Management Program Unit	3	\$400,055	\$100,413
Human Resources Division	3	\$383,775	\$84,515

Office Of The Chief Executive Officer	2	\$360,335	\$87,132
Labor Relations Unit	3	\$331,630	\$91,010
Water Utility Capital Division	2	\$268,684	\$67,572
Coyote and Pajaro Watershed Division	2	\$255,909	\$75,768
Watershed Stewardship Division	2	\$253,891	\$68,601
Procurement and Operational Services Division	2	\$245,561	\$61,882
West and Guadalupe Watershed Division	2	\$226,922	\$69,033
Watershed Capital Projects Division	1	\$201,528	\$49,853
Office of EEHSS Assistant Officer	1	\$187,517	\$44,720
Water Resources Planning Division	1	\$146,639	\$26,851
Ethics and Equal Opportunity Programs Unit	1	\$102,299	\$35,099
Board Of Directors	7	\$0	\$94,425