

Department	Employees	Total Wages	Total Retirement & Health Contribution
System Mechanical Maintenance	28	\$2,452,342	\$964,139
System Operations	16	\$1,663,177	\$581,574
Water Supply & Fac Planning	13	\$1,473,326	\$534,912
Information Systems	14	\$1,459,171	\$544,276
Design Group	13	\$1,401,167	\$509,207
Construction Admin Group	11	\$1,173,557	\$449,275
Technical Services	13	\$1,158,515	\$465,583
Gm Administration	7	\$1,147,219	\$410,417
CIP Adm & Controls Group	13	\$1,006,585	\$390,104
Financial Management/Planning	8	\$877,912	\$306,384
Program Management Group	7	\$872,484	\$336,900
Water Conservation	9	\$848,179	\$315,266
General Accounting	12	\$839,699	\$331,976
Operational Planning	8	\$829,381	\$273,618
General Counsel	6	\$754,194	\$225,911
Regional Communications	8	\$721,272	\$259,967
Admin Svcs and Board Support	8	\$720,449	\$262,107
Colorado River Programs	6	\$687,421	\$260,741
O&M Administration	7	\$638,305	\$235,143
Environmental Planning	5	\$625,655	\$212,665
Management	7	\$567,663	\$237,095
Purchasing	6	\$547,029	\$198,323
Administrative Support Group	9	\$489,077	\$227,741
HR Administration	6	\$462,896	\$163,085
Mwd Program	4	\$444,978	\$144,566
Acquisition	4	\$398,795	\$149,091
Grant Adm & Local Supp Assist	3	\$371,819	\$140,626
Community Relations	4	\$371,680	\$136,096
Fleet Services	4	\$358,189	\$147,187
Survey and Records	5	\$289,384	\$124,453

Risk Management	3	\$288,504	\$114,357
Geographic Information Systems	3	\$287,263	\$92,290
Board Member	35	\$229,980	\$0
SCOOP SmContrOppOutreachProgm	3	\$220,954	\$66,140
Governmental Relations	2	\$220,478	\$71,253
Water Quality	1	\$153,319	\$48,722
School Education	3	\$131,068	\$55,680
Imperial Valley Outreach Pgrm	1	\$87,758	\$40,802
Facilities Services	1	\$83,095	\$30,457
Asset Management	2	\$4,335	\$0