

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	12	\$919,552	\$106,600
Administration	9	\$909,584	\$132,981
Operations & Maintenance	5	\$412,205	\$48,724
Water Master	4	\$335,704	\$38,897
Engineering	3	\$298,679	\$35,205
Public Relations	3	\$245,141	\$29,368
Information Technology	2	\$202,089	\$23,740
Board Member	7	\$121,995	\$113,473