

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Service	32	\$1,842,434	\$724,085
Operations	9	\$802,477	\$278,089
Management	4	\$784,060	\$236,088
Engineering/Operations	6	\$630,744	\$233,215
Information Systems	6	\$523,074	\$185,954
Accounting	7	\$438,905	\$171,420
Administrative	6	\$385,686	\$173,087
Customer Service	5	\$285,691	\$129,594
Engineering	2	\$144,787	\$57,393
Facilities And Maintenance	1	\$107,063	\$38,426
Public Information	1	\$79,090	\$24,295
Board Member	5	\$69,618	\$73,160