

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	64	\$3,657,418	\$1,538,184
Field Services	71	\$3,439,176	\$1,474,836
Power	24	\$1,734,228	\$626,700
Customer Service	39	\$1,579,382	\$741,731
Administrative Service	18	\$1,153,868	\$481,702
Financial Services	10	\$577,384	\$224,742
Strategic Affairs	4	\$442,284	\$164,061
General Manager	2	\$309,784	\$111,979
Director	5	\$57,000	\$3,400