

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	67	\$5,506,385	\$1,631,887
Laboratory	38	\$2,295,698	\$655,152
Forebay Operations	24	\$1,770,593	\$547,595
Hydrogeology	17	\$1,336,950	\$379,949
Finance	14	\$1,153,573	\$326,642
Engineering	11	\$1,103,475	\$309,334
Water Quality	12	\$1,005,661	\$294,153
Information Services	8	\$819,294	\$224,037
Research and Development	11	\$742,167	\$169,954
Public Affairs	7	\$605,598	\$178,074
Board Administration	13	\$501,109	\$214,568
General Managers Office	6	\$483,486	\$115,616
Purchasing	6	\$442,818	\$132,689
Natural Resources	5	\$372,459	\$105,902
Health and Regulatory	2	\$359,723	\$93,767
Planning and Watershed Management	3	\$355,142	\$92,549
Human Resources	4	\$313,794	\$103,276
Local Resources	3	\$272,155	\$72,948
Prado Operations	3	\$172,988	\$53,170
Risk and Safety	2	\$166,200	\$52,088
Property Management	1	\$92,148	\$31,978