

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,788,908	\$464,175
Transmission and Distribution Operations	20	\$1,557,881	\$460,099
Maintenance	13	\$1,369,404	\$406,229
Water Treatment Operations	10	\$1,116,909	\$295,172
Engineering	6	\$769,385	\$212,555
Water Resources	14	\$748,631	\$145,920
Management	13	\$577,761	\$124,439
Retail Engineering	6	\$511,330	\$144,064
Retail Administration	6	\$506,912	\$131,269
Water Quality Compliance	7	\$365,535	\$128,327
Retail Management	2	\$275,254	\$82,144
Retail Water Treatment Operations	4	\$264,099	\$100,020
Pumping Operations	3	\$255,686	\$82,884
Customer Service	5	\$251,232	\$90,396
Transmission and Distribution Maintenance	3	\$228,181	\$79,519
Pumping Maintenance	1	\$73,976	\$11,103