

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$911,618	\$266,642
Distribution	8	\$432,652	\$137,970
Administration	7	\$318,539	\$135,025
Engineering	4	\$313,700	\$70,307
Finance	6	\$293,224	\$75,565
Executive	7	\$222,476	\$50,682
Construction	4	\$190,199	\$78,641
Construction/Distribution	2	\$168,556	\$27,364
Finance/Administration	1	\$122,379	\$13,312