

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	17	\$1,403,137	\$459,381
Recreation	33	\$763,114	\$122,018
Maintenance	20	\$472,473	\$78,348
Engineering	5	\$381,537	\$109,422
Administration	5	\$372,032	\$125,786
Management	2	\$294,114	\$83,118
Fisheries	4	\$230,994	\$52,228
Public Relations	4	\$228,420	\$42,988
Water Park	94	\$202,075	\$0
Laboratory	2	\$144,847	\$48,047
Information Technology	1	\$118,048	\$35,377
Board Member	5	\$62,438	\$61,392