

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	37	\$3,047,588	\$1,016,023
Engineering	10	\$997,060	\$280,859
Administration	7	\$736,238	\$212,138
Resources	5	\$471,068	\$168,491
Personnel & Risk	3	\$274,507	\$90,028
Board	5	\$87,800	\$58,233