| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 548,718$ | $\$ 247,822$ |
| Operations | 4 | $\$ 348,430$ | $\$ 181,527$ |
| Administration | 3 | $\$ 160,414$ | $\$ 77,894$ |
| Governing Board | 5 | $\$ 13,152$ | $\$ 8,295$ |

