| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|---|
| Management | 3 | \$548,718 | \$247,822 |
| Operations | 4 | \$348,430 | \$181,527 |
| Administration | 3 | \$160,414 | \$77,894 |
| Governing Board | 5 | \$13,152 | \$8,295 |