

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Engineering | 15 | \$1,275,066 | \$223,063 |
| Finance | 10 | \$834,040 | \$175,345 |
| Construction Maintenance | 11 | \$781,529 | \$190,020 |
| System Operations | 9 | \$695,893 | \$183,407 |
| Pumps And Motors | 9 | \$654,466 | \$164,948 |
| Meter Services | 8 | \$569,290 | \$137,278 |
| General Administration | 4 | \$484,988 | \$65,343 |
| Wastewater | 5 | \$362,684 | \$103,182 |
| Field Administration | 3 | \$303,315 | \$66,957 |
| Board Of Directors | 5 | \$10,650 | \$0 |