

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	9	\$807,591	\$207,257
Operations	11	\$715,418	\$178,003
Engineering	1	\$85,129	\$24,761
Governance	7	\$35,700	\$3,321