

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,224,676	\$601,598
Wastewater Operations	11	\$754,783	\$376,304
Finance	11	\$583,049	\$282,350
General Manager Office	3	\$446,796	\$154,219
Engineering	4	\$289,313	\$125,152
Human Resources	4	\$285,849	\$136,666
Fire Administration	1	\$49,171	\$30,951
Board Member	5	\$11,100	\$6,378