

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	14	\$1,207,587	\$456,904
Water Quality	9	\$716,346	\$270,118
Engineering	6	\$525,748	\$198,996
Administration	9	\$415,503	\$129,424
Wastewater	5	\$333,789	\$139,525
Meter Services	6	\$312,340	\$117,572
Finance	3	\$283,840	\$93,965
Valve Maintenance	5	\$265,805	\$108,622
Customer Service	3	\$147,269	\$70,786
Garage Services	1	\$74,361	\$32,332
Safety	1	\$53,492	\$18,421