

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant and Field Op	87	\$6,296,410	\$1,325,850
Engineering	25	\$2,381,191	\$512,199
Finance	24	\$1,539,017	\$326,327
Park/Campground	21	\$759,748	\$135,589
Administration	5	\$549,189	\$112,007
Human Resources & Safety	4	\$427,052	\$90,394
Board	7	\$66,173	\$10,331