Department	Employees	Total Wages	Total Retirement & Health Contribution
Water System	15	$1,158,336	$478,259
Utility Maintenance	16	$1,143,347	$529,861
Customer Service	19	$1,026,077	$481,003
Information Technology Chief	7	$672,659	$242,461
Design	7	$548,459	$197,764
Purchasing	8	$535,467	$229,232
Accounting	5	$483,720	$203,729
Reclamation Plant	7	$465,752	$171,406
Meter Shop	7	$460,599	$220,213
Recycle System	5	$414,851	$198,092
Human Resources	4	$412,925	$155,809
Finance	4	$405,097	$166,750
Pump & Electric	5	$391,620	$182,238
Construction Services	4	$385,451	$145,248
Geographic Information System	4	$359,928	$154,622
Finance Chief	3	$321,137	$123,391
Engineering Chief	3	$309,325	$113,522
Administrative Chief	3	$308,420	$115,233
Fleet Maintenance	4	$291,404	$144,929
General Manager	3	$288,334	$109,525
Information Technology Operations	3	$282,617	$90,057
Public Services	3	$264,865	$91,660
Operations Chief	2	$264,445	$102,150
Payroll/Accounts Payable	3	$252,361	$113,462
Water Resources	2	$234,858	$83,761
Assistant General Manager Administrative Services	1	$221,977	$74,606
Assistant General Manager Operations/Engineering	1	$207,315	$69,979
Conservation	3	$194,620	$84,956
Survey Services	3	$194,427	$89,256
Safety	1	$120,033	$43,273

Environmental Services	1	$97,927	$43,181
Scada System	1	$80,710	$34,584
Laboratory	1	$74,686	$37,751
Board	5	$16,053	$64,934