

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	37	\$2,482,064	\$896,669
Finance and Customer Service	15	\$988,561	\$389,748
Engineering	7	\$605,537	\$205,688
Water Treatment Plant	6	\$521,313	\$172,730
General Manager and Public Affairs	5	\$505,980	\$140,553
Water Reclamation	7	\$484,334	\$186,138
Human Resources	4	\$353,265	\$135,364
Elfin Forest Recreational Reserve	3	\$175,583	\$72,673
Board Of Directors	5	\$22,850	\$86,884