

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	34	\$2,187,505	\$564,798
RP1 Operations	25	\$2,020,514	\$602,073
Organics Management	21	\$1,560,039	\$489,584
Integrated Systems Services	14	\$1,370,551	\$373,371
Planning and Environmental Compliance	14	\$1,241,600	\$291,648
RP2 RP5 Operations	16	\$1,190,621	\$345,204
Construction Management	15	\$1,131,898	\$290,187
Laboratory	13	\$1,090,282	\$327,129
Pre-Treatment and Source Control	15	\$1,081,392	\$324,479
RP1 RP4 Electrical/Instrumental Maintenance	12	\$995,054	\$315,589
Fiscal Management	15	\$944,878	\$259,960
Contracts and Procurement	10	\$899,568	\$238,079
Financial Planning	14	\$898,440	\$239,246
RP2 CCWRF Electrical/Instrumentation Maintenance	10	\$876,035	\$234,255
RP1 RP4 Plant Maintenance	13	\$871,298	\$253,402
Enterprise System Services	9	\$846,656	\$203,134
Human Resources	13	\$832,962	\$230,345
Agency Management	5	\$691,875	\$173,736
RP2 Carbon Canyon Plant Maintenance	9	\$646,840	\$191,709
Maintenance	7	\$581,277	\$176,033
Maintenance Planning and Materials Management	7	\$568,968	\$153,497
Technical Services	5	\$513,510	\$157,607
Chino Desalter	4	\$465,123	\$88,689
Operations Administration	4	\$443,028	\$119,037
RP4 Operations	5	\$418,994	\$104,374
Groundwater Recharge	5	\$381,992	\$113,807
Carbon Canyon Operations	3	\$291,643	\$79,114
Public Information	6	\$283,138	\$52,718
Energy Conservation and Administration	3	\$270,079	\$74,060
Policy Development	2	\$227,558	\$57,476

Finance & Administration	1	\$159,326	\$45,317
Internal Audit	3	\$139,311	\$32,559
Board Of Directors	5	\$50,289	\$103,411