

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	10	\$1,223,842	\$343,809
Finance	16	\$1,119,427	\$388,174
Operations Water Quality Treatment Plant	13	\$1,110,684	\$312,004
Engineering	13	\$1,090,495	\$294,411
Operations Distribution	12	\$819,890	\$294,467
Operations Repairs New Construction	9	\$743,975	\$255,627
Water Resources	6	\$667,858	\$177,497
Information Technology	7	\$581,669	\$177,420
Operations Wastewater Treatment Plant	9	\$523,739	\$158,340
Operations Wastewater Collections	6	\$481,645	\$144,484
Operations Preventative Maintenance	7	\$448,650	\$148,558
Community Affairs	6	\$339,633	\$99,587
Operations	2	\$279,994	\$83,176
Administrative Services	5	\$276,717	\$97,454
Human Resources	4	\$251,896	\$116,056
Operations Administration	3	\$228,361	\$89,281
Board Members	5	\$118,203	\$59,253