

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	26	\$1,623,266	\$288,806
Construction	16	\$1,148,311	\$283,305
Water Resources	13	\$889,011	\$200,094
Maintenance	5	\$406,937	\$73,419
Campground	9	\$143,327	\$29,127
Governing Officer	6	\$10,350	\$21,846