

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Water Reclamation Plant | 90 | \$6,709,149 | \$2,647,991 |
| Water Operations & Distribution | 60 | \$4,710,453 | \$1,804,688 |
| Customer Service | 87 | \$4,405,847 | \$2,160,286 |
| Field Engineering | 40 | \$3,384,096 | \$1,246,207 |
| Information Systems | 36 | \$3,360,071 | \$1,199,666 |
| Engineering | 23 | \$2,416,897 | \$869,925 |
| Field Services | 37 | \$2,410,467 | \$1,041,568 |
| Mechanical Services | 31 | \$2,308,283 | \$937,822 |
| New Business Development | 25 | \$1,922,362 | \$758,892 |
| Purchasing/Contracts | 29 | \$1,895,499 | \$768,517 |
| Electrical Services | 25 | \$1,864,797 | \$776,675 |
| Engineering Services | 23 | \$1,758,595 | \$656,701 |
| Finance | 22 | \$1,676,896 | \$691,809 |
| Maintenance Services | 17 | \$1,388,182 | \$516,106 |
| Wastewater Collection | 15 | \$1,149,678 | \$417,577 |
| Human Resources/Risk Management | 14 | \$1,066,280 | \$430,598 |
| Executive | 9 | \$1,061,273 | \$359,872 |
| Water Quality | 15 | \$1,032,751 | \$367,629 |
| Shop Services | 16 | \$1,004,403 | \$442,032 |
| Resource Development Administration | 12 | \$943,208 | \$367,458 |
| Environmental/Regulatory Compliance | 9 | \$870,117 | \$311,170 |
| Community Involvement | 9 | \$807,800 | \$287,436 |
| Engineering Administration | 7 | \$733,260 | \$248,391 |
| Water Resources Management | 7 | \$699,739 | \$254,912 |
| Source Control | 10 | \$631,549 | \$236,319 |
| Water Operations Administration | 6 | \$528,511 | \$214,141 |
| Water Reclamation | 4 | \$368,321 | \$118,558 |
| Legislative | 4 | \$276,819 | \$106,753 |
| Operations & Maintenance Administration | 2 | \$269,224 | \$95,367 |
| Board Of Directors | 5 | \$116,713 | \$41,711 |