

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Reclamation Plant	90	\$6,709,149	\$2,647,991
Water Operations & Distribution	60	\$4,710,453	\$1,804,688
Customer Service	87	\$4,405,847	\$2,160,286
Field Engineering	40	\$3,384,096	\$1,246,207
Information Systems	36	\$3,360,071	\$1,199,666
Engineering	23	\$2,416,897	\$869,925
Field Services	37	\$2,410,467	\$1,041,568
Mechanical Services	31	\$2,308,283	\$937,822
New Business Development	25	\$1,922,362	\$758,892
Purchasing/Contracts	29	\$1,895,499	\$768,517
Electrical Services	25	\$1,864,797	\$776,675
Engineering Services	23	\$1,758,595	\$656,701
Finance	22	\$1,676,896	\$691,809
Maintenance Services	17	\$1,388,182	\$516,106
Wastewater Collection	15	\$1,149,678	\$417,577
Human Resources/Risk Management	14	\$1,066,280	\$430,598
Executive	9	\$1,061,273	\$359,872
Water Quality	15	\$1,032,751	\$367,629
Shop Services	16	\$1,004,403	\$442,032
Resource Development Administration	12	\$943,208	\$367,458
Environmental/Regulatory Compliance	9	\$870,117	\$311,170
Community Involvement	9	\$807,800	\$287,436
Engineering Administration	7	\$733,260	\$248,391
Water Resources Management	7	\$699,739	\$254,912
Source Control	10	\$631,549	\$236,319
Water Operations Administration	6	\$528,511	\$214,141
Water Reclamation	4	\$368,321	\$118,558
Legislative	4	\$276,819	\$106,753
Operations & Maintenance Administration	2	\$269,224	\$95,367
Board Of Directors	5	\$116,713	\$41,711