

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	13	\$877,888	\$239,717
Finance	5	\$470,512	\$117,113
Administration	13	\$447,235	\$122,016
Water Use Efficiency	9	\$369,456	\$107,582
Public and Government Affairs	9	\$355,294	\$100,250
General Manager	1	\$225,147	\$49,876
Board Member	7	\$171,846	\$75,531
Information Technology	1	\$73,388	\$28,938