

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	21	\$1,635,877	\$488,725
System Maintenance-North Area	16	\$1,345,531	\$460,928
Operations Maintenance	10	\$938,974	\$288,133
Water Quality Laboratory	8	\$739,266	\$233,569
Construction Inspection	7	\$730,155	\$195,877
Information Technology	6	\$693,688	\$207,526
Distribution System	9	\$674,642	\$215,005
Utility and Maintenance	10	\$668,400	\$233,864
Facilities Maintenance Crews	10	\$651,894	\$257,956
Corrosion - Maintenance	6	\$610,834	\$177,528
Meter Operations	10	\$606,185	\$229,817
Maintenance	11	\$592,456	\$172,430
System Maintenance-South Area	8	\$566,396	\$213,196
Environmental And Engineering Svc Division	5	\$548,528	\$151,914
Drafting	7	\$540,492	\$178,318
Civil Design	4	\$537,373	\$139,464
Accounting	7	\$536,769	\$158,996
Records	7	\$512,429	\$172,355
Protection	6	\$504,902	\$184,617
Customer Service - Office	7	\$475,565	\$185,466
Human Resources Division	5	\$464,002	\$159,413
Public Information	4	\$371,349	\$109,577
Finance And Administrative Svc Division	3	\$357,985	\$65,090
Planning	3	\$349,421	\$111,191
Landscape Management	4	\$327,057	\$102,282
Reclamation and Backflow	4	\$302,487	\$96,868
Education	4	\$301,981	\$96,086
General Manager Division	2	\$295,966	\$98,168
Watershed Management	3	\$283,606	\$102,497
Legal Service Division	2	\$283,524	\$86,807

Vegetation - Wildlife	3	\$267,823	\$89,824
Facilities and Watershed Mgmt Division	2	\$264,699	\$73,469
Residential Accounts	3	\$245,850	\$79,601
Automotive Services	3	\$230,409	\$90,146
Water System Operations	2	\$229,722	\$46,791
GIS	2	\$215,869	\$73,028
Support Services	2	\$211,856	\$70,219
Fisheries	6	\$211,550	\$62,367
Safety	2	\$186,040	\$66,465
Engineering Design and Construction	1	\$153,861	\$45,447
Records And Subdivision	2	\$153,020	\$48,529
Large Meter Testing And Repair	2	\$151,884	\$53,033
Water Treatment - Water Quality	1	\$148,630	\$19,299
Warehouse	2	\$137,605	\$58,237
Water Conservation	1	\$135,528	\$41,761
Survey	2	\$133,296	\$34,074
Customer Services	1	\$130,720	\$28,005
System Maintenance	1	\$128,449	\$38,342
Water Quality Engineering	1	\$124,436	\$27,454
Environmental Services	1	\$124,379	\$38,690
Project Administration	2	\$122,882	\$40,722
Facilities Maintenance	5	\$117,545	\$34,373
Mechanical And Electrical Design	1	\$116,707	\$38,920
Customer Service - Field	3	\$111,190	\$35,360
Grants And Admin	1	\$105,418	\$27,768
Engineering Support Services	1	\$104,481	\$34,050
Right-Of-Way	1	\$91,743	\$32,788
Landscape Maintenance	1	\$87,881	\$30,411
F And W As	1	\$83,928	\$31,070
Purchasing	1	\$81,728	\$24,439
Shop	1	\$80,330	\$30,552
Customer Service Office	1	\$57,502	\$19,342

Office Support Service	1	\$50,601	\$24,845
Water Quality Lab	1	\$6,248	\$0
Board of Directors	5	\$0	\$59,444