

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	14	\$701,729	\$285,579
Finance	8	\$670,522	\$319,855
Engineering	8	\$608,273	\$226,224
Executive	7	\$587,939	\$201,163
Operations	3	\$368,077	\$131,635
Customer Development	4	\$337,299	\$139,187
Board Services	4	\$296,358	\$132,457
Planning	3	\$217,027	\$94,324
Human Resources	1	\$96,430	\$40,105