

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	12	\$982,822	\$244,289
Administration	4	\$498,766	\$104,323
Engineering/Planning & Resources	4	\$424,688	\$74,416
Finance/Human Resources	3	\$270,816	\$76,916
Board Member	8	\$147,950	\$81,949
Public Affairs/Conservation	1	\$109,336	\$27,047