

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	75	\$5,939,069	\$2,387,017
Resource Conservation Public Outreach	28	\$2,226,485	\$876,719
Finance And Administration	21	\$1,744,742	\$738,195
General Manager	2	\$344,705	\$118,904
Board Of Directors	6	\$83,200	\$49,033