| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 371,620$ | $\$ 235,677$ |
| Administration | $\mathbf{3}$ | $\$ 210,130$ | $\$ 123,041$ |
| Board of Directors | $\mathbf{7}$ | $\$ 23,061$ | $\$ 3,488$ |

