

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Administration	12	\$811,207	\$198,465
Public Affairs	8	\$501,081	\$133,295
Finance	3	\$176,643	\$74,682
Water Resources and Planning	1	\$121,230	\$32,962
Engineering and Operations	1	\$113,607	\$27,859
Human Resources	2	\$98,024	\$24,119
Engineering and Technical Operations	2	\$76,022	\$14,425