| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 25 | $\$ 1,293,665$ | $\$ 524,494$ |
| Administration | 7 | $\$ 441,946$ | $\$ 172,747$ |
| Board Member | 5 | $\$ 27,150$ | $\$ 0$ |

