

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Section	284	\$26,425,878	\$9,750,020
Conveyance & Distribution Section	297	\$25,543,605	\$9,274,521
Operations Support Services	171	\$15,184,957	\$5,574,796
Facility Development Section	140	\$14,513,248	\$5,260,693
Infrastructure Reliability	138	\$14,376,367	\$5,135,354
Information Technology Section	125	\$14,014,914	\$5,104,922
Business Services Section	103	\$9,270,680	\$3,529,624
Water Quality Section	98	\$9,268,534	\$3,464,830
Program Management	74	\$8,976,081	\$3,235,868
Operations & Planning Section	59	\$7,865,981	\$2,627,644
Environmental Health & Safety Section	38	\$4,615,772	\$1,714,879
General Counsel	36	\$4,529,401	\$1,495,585
Office Of Manager Of Water System Operations	39	\$4,288,348	\$1,527,686
Resource Implementation Section	31	\$3,678,968	\$1,322,499
Office Of Manager Real Property Development & Management	28	\$2,734,976	\$978,344
Office Of Human Resources Group Manager	22	\$2,580,358	\$953,729
Water Resource Management, Resource Planning & Development Section	21	\$2,573,434	\$883,832
Controller Section	28	\$2,539,215	\$971,937
Office Of The General Manager Section	13	\$2,281,488	\$706,853
Bay Delta Initiatives	16	\$2,035,243	\$665,438
Office Group Manager, External Affairs	18	\$2,029,171	\$712,632
Total Compensation	18	\$1,852,806	\$698,321
Office Of Engineering Services Group Manager	14	\$1,669,172	\$606,293
Legislative Services Section	13	\$1,642,156	\$555,411
Conservation & Community Services	12	\$1,425,087	\$501,324
Water Resource Management, Office Of Manager Of Water Resource Management	13	\$1,308,782	\$488,540
Office of the General Auditor	11	\$1,224,549	\$464,422
Board Of Directors Section	10	\$1,189,457	\$373,554
Budget & Financial Planning Section	8	\$1,075,095	\$369,561
Media & Communications Section	8	\$939,172	\$325,622

Business Outreach	7	\$886,256	\$326,280
Treasury/Debt Management Section	7	\$848,135	\$288,397
Employee Relations Section	7	\$817,456	\$270,438
Office Of Manager, Business Technology	5	\$612,164	\$196,929
Office of Ethics	3	\$365,631	\$95,437
Chief Financial Officer	3	\$224,674	\$76,346
Board Member	37	\$0	\$0