

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Lab & Office	15	\$1,282,714	\$440,581
Operations & Maintenance	13	\$729,559	\$244,949
Board Of Directors	5	\$24,806	\$16,404