| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Lab \& Office | 15 | $\$ 1,282,714$ | $\$ 440,581$ |
| Operations \& Maintenance | 13 | $\$ 729,559$ | $\$ 244,949$ |
| Board Of Directors | 5 | $\$ 24,806$ | $\$ 16,404$ |

