

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	13	\$827,252	\$380,151
Finance	14	\$754,629	\$366,535
Engineering	10	\$748,822	\$318,185
Water Distribution	18	\$738,300	\$281,531
Construction/Maintenance	12	\$710,419	\$335,464
Wastewater	9	\$551,826	\$244,600
Administration	7	\$433,459	\$187,215
Operations	5	\$376,753	\$147,968
Board Of Directors	5	\$18,800	\$5,301