| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations/Maintenance | 7 | $\$ 426,459$ | $\$ 193,689$ |  |
| Administrative | 4 | $\$ 342,533$ | $\$ 107,395$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

