

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	1	\$100,140	\$9,659
Office Manager	1	\$58,917	\$9,051
Office Assistant	1	\$37,149	\$13,837
F-T Grade II Operator	1	\$25,550	\$4,787
P-T Grade I Operator	1	\$2,588	\$0
Board Member	5	\$0	\$0