| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Water | 3 | $\$ 149,433$ | $\$ 33,693$ |
| Administration | 8 | $\$ 105,609$ | $\$ 20,876$ |
| Pool | $\mathbf{8}$ | $\$ 55,855$ | $\$ 10,696$ |

