

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	16	\$899,726	\$421,953
Engineering	7	\$487,129	\$172,776
Conservation/Field Customer Service	8	\$480,722	\$244,350
Financial/Business Services	7	\$426,463	\$207,362
Administration	4	\$305,402	\$105,768
Board Member	5	\$17,809	\$72,371