| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 9 | $\$ 562,038$ | $\$ 212,019$ |
| Field Operations | 8 | $\$ 438,982$ | $\$ 213,633$ |
| Treatment | 2 | $\$ 124,269$ | $\$ 58,287$ |
| Board | 7 | $\$ 29,800$ | $\$ 32,482$ |

