

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	12	\$930,038	\$204,824
Operation S & T	4	\$359,956	\$64,173
Finance	4	\$260,391	\$54,808
Administration	2	\$196,105	\$39,924
Watershed	1	\$91,876	\$12,247
Engineering	1	\$75,474	\$17,526
Board of Directors	5	\$15,300	\$0