| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 84,017$ | $\$ 15,630$ |  |
| Admin | 1 | $\$ 43,111$ | $\$ 9,114$ |  |
| Board of Director | 6 | $\$ 8,821$ | $\$ 0$ |  |

