| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 5 | \$372,748 | \$95,796 |
| Administration | 4 | \$262,428 | \$65,127 |
| Billing | 1 | \$59,863 | \$15,644 |
| Board of Directors | 5 | \$7,400 | \$0 |

