

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$736,788	\$129,586
Treatment	7	\$512,504	\$59,843
Business	6	\$437,303	\$48,300
General	1	\$173,583	\$17,118
Engineering	2	\$113,914	\$11,018
Director	5	\$26,540	\$0