

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	37	\$2,761,313	\$1,289,518
Administration	14	\$1,249,854	\$490,528
Engineering	6	\$446,108	\$179,564
Water Supply & Conservation	5	\$288,385	\$126,021
Board Of Directors	5	\$0	\$0