

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	9	\$502,914	\$225,315
Business Office	5	\$401,339	\$216,029
Engineering	4	\$335,533	\$184,043
Office of the General Manager	2	\$179,460	\$94,811
Board Of Directors	6	\$24,300	\$47,495