

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$763,682	\$136,980
Public Works	9	\$633,589	\$102,766
Operation	3	\$315,153	\$49,101
Maintenance	2	\$181,868	\$40,242
Board Member	5	\$10,900	\$95,836