| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field | 12 | $\$ 907,436$ | $\$ 239,787$ |  |
| Administration | 8 | $\$ 593,120$ | $\$ 158,823$ |  |
| Board Member | 5 | $\$ 15,450$ | $\$ 0$ |  |

