

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	16	\$996,627	\$424,727
Construction	13	\$813,964	\$355,586
Collections	13	\$779,014	\$333,419
Mechanical Electrical	11	\$705,015	\$303,986
Capital Facilities	6	\$605,448	\$242,323
Water Operations	6	\$464,498	\$187,416
General Manager	3	\$451,108	\$168,861
Finance	7	\$425,301	\$170,037
Engineering	6	\$387,144	\$179,108
Treatment Plant	6	\$372,895	\$166,712
Meters	6	\$353,805	\$163,650
Inspection	4	\$339,576	\$127,298
Customer Service	5	\$296,133	\$122,814
Operations And Maintenance	3	\$264,566	\$104,134
Warehouse	3	\$188,222	\$77,102
Vehicles and Equipment	2	\$95,909	\$36,319
Human Resources	1	\$78,226	\$34,307
Line Location	1	\$76,302	\$26,959
Board Of Directors	5	\$57,178	\$33,017