| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field Service | 14 | $\$ 852,794$ | $\$ 336,608$ |
| Administration | 6 | $\$ 686,799$ | $\$ 279,054$ |
| Board Member | 5 | $\$ 48,089$ | $\$ 33,547$ |

