

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	15	\$942,357	\$350,971
Utility Service	13	\$832,196	\$294,566
Integrated Water/Wastewater	11	\$692,325	\$236,988
Wastewater Treatment	6	\$521,819	\$174,873
Engineering	8	\$469,323	\$190,886
Water Production	3	\$240,260	\$81,879
Environmental Control	3	\$207,715	\$74,873
Admin Water/Wastewater	1	\$116,739	\$40,426
Purchasing	1	\$66,423	\$23,740
Warehouse	1	\$31,735	\$16,431